

## Highlights in the FY2022 Proposed DEED Budget

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The purpose of this document is to provide DEED staff with a list of noteworthy proposed items and accompanying explanations in the FY2022 department budget. If you have any questions, please contact Lacey Sanders, our Administrative Services Director, at 465-8721 or [lacey.sanders@alaska.gov](mailto:lacey.sanders@alaska.gov).

- **K-12 Foundation Program and Pupil Transportation**
  - Foundation program fully funded with a Base Student Allocation of \$5,930; Estimated total: \$1,162,308.5 UGF and \$31,166.7 Public School Fund
  - Pupil Transportation fully funded based on statutory formula; Estimated total: \$71,435.8 UGF
- **Additional Foundation**
  - Donations from Dividend Raffle for distribution to school districts; Estimated total: \$550.0 O Statutory Designated Program Receipts (SDPR)
- **K-12 Support**
  - Eliminate unused funding in the Residential School Program; Total: (\$45.6) UGF
  - Increment for the Special Education Service Agency (SESA) based on statutory formula; Total: \$1.1 UGF
- **School Debt Reimbursement and REAA**
  - Funded at 50% of the statutory calculation –
    - \$41.7M for School Debt Reimbursement
    - \$17.1M for the Regional Educational Attendance Area (REAA) and Small Municipal School District School Fund.
- **Executive Administration**
  - Move three (3) State Board of Education meeting to virtual meetings; Total: (\$21.5) UGF
- **School Finance and Facilities**
  - Replace I/A receipt authority with UGF in the amount of \$933.0
- **Student and School Achievement**
  - Reduce travel funding due to the increased availability of virtual meetings and conferences; Total: (\$10.0) UGF
  - Reduce contractual funding for eMetric due to identification of duplication of data analysis by the department; Total: (\$230.0) UGF
- **State System of Support**
  - Reduce travel funding due to the increased availability of virtual meetings and conferences; Total: (\$15.0) UGF
  - Modify Coaches contracts to move to a virtual meetings/distance model; Total: (\$50.0) UGF
  - Remove funding for one (1) full-time Education Associate II position; Total: (\$109.2) UGF
- **Early Learning Coordination**
  - Reduce travel funding due to the increased availability of virtual meetings and conferences; Total: (\$75.0) UGF
- **Alaska State Council on the Arts**
  - Establish a fee for art that is loaned out; Net Zero change: (\$1.1) UGF and \$1.1 SDPR
- **Mt. Edgecumbe Boarding School**
  - Increase federal authority to distinguish Foundation Formula and Impact Aid from other federal grants received from other divisions as I/A receipts; Total: \$1,200.0 Federal Receipts
- **Library, Archives, and Museums**
  - Remove funding for three (3) vacant full-time positions; Total: (\$178.8) UGF
- **Broadband Assistance Grants (BAG)**
  - Establish a new component for BAG funding.
  - Reduce funding per SB 74 fiscal note; Total (\$241.6)
- **Alaska Commission on Postsecondary Education/Alaska Student Loan Corporation**
  - Replace funding to administer the Alaska Performance Scholarship, the Alaska Education Grant, WWAMI, and the state's institutional authorization programs with non-Alaska Student Loan Corporation funding; Total: (\$431.5) Higher Education Investment Fund (HEIF), (\$-431.5) ASLC Receipts
  - Funding to cover routine annual increases of the State's WWAMI contract; \$33.5 HEIF
  - Remove funding for seven (7) vacant full-time positions; Total: (\$1,057.1) ASLC Receipts